Appendix D

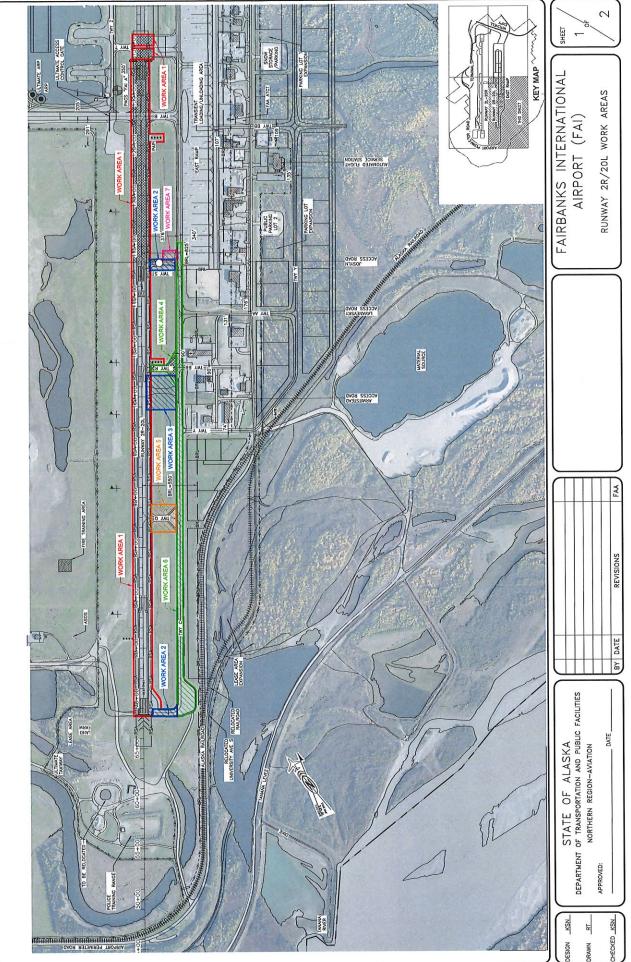


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	Fairbanks International Airport, Eastside Master Plan - CIP Projects	Project Total
1a	Resurface/Reconstruct/Lighting Runway 2R-20L	\$ 11,500,000
1b	Resurface/Reconfigure Taxiways for Runway 2R-20L	\$ 9,810,000
2	Reconstruct/Reconfigure East Apron	\$ 36,900,000
3	Floatpond Dredging and Slip Expansion Feasibility	\$ 500,000
4	Resurface University Avenue and Provide Pedestrian Path	\$ 15,100,000
5	Expand Public Parking; Provide Electrical Service, Add Fencing/Signs	\$ 1,700,000
9	Continuous Fencing and Gates Along Lease Lots (fence and gate locations to be determined)	\$ 2,700,000
7	Slip Expansion Phase 1, Floatplane Ramp, and Float Pond Taxilane Development	\$ 20,200,000
8	Extend Taxiways C and Power and Relocate Float Pond Road for Lease Lot Expansion	\$ 7,700,000
6	Extend Taxiway D and Power and Relocate Float Pond Road for Lease Lot Expansion	\$ 5,500,000
10	Slip Expansion and Power Phase 2	\$ 6,400,000
11	Resurface Ski Strip	\$ 1,600,000
TOTAL		\$ 119,610,000

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Cumulative Project Total	\$ 11,500,000	\$ 13,730,000	\$ 14,880,000	\$ 14,970,000	\$ 16,900,000	\$ 20,620,000	\$ 21,310,000		\$	\$ 21,310,000	
Work Area Cost	\$ 11,500,000	\$ 2,230,000	\$ 1,150,000	\$ 90,000	\$ 1,930,000	\$ 3,720,000	\$ 690,000	\$ 11,500,000	\$ 9,810,000		
ea t Projects 1a and 1b Resurface/Reconstruct/Lighting Runway 2R/20L	Shorten/Reconstruct/Resurface Runway to 4515 FT	Resurface Connectors: TVYY C and TWY S	Construct Relocated TWY R	Remove Existing TWY R	Reconstruct TWY Q	Reconstruct Parallel TWY C and South Runup Area	Construct North End Runup Area	tot	ect	3	
Work Area (Project Number)	1 (1a)	2 (1b)	3 (1b)	4 (1b)	5 (1b)	6 (1b)	7 (1b)	Total Project 1a	Total Project 1b	TOTAL Projects 1a and 1b	



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^{//}WC-L2/VNC-brojecta/S3/62637-01/65CAD/19y04m01_ALP DWC Submittol/C/Exhibit_Work Areas-Fig 1



Fairbanks International Airport, Eastside Master Plan - CIP Projects

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price	Amount
		BASIC BID =====				
G-100	Mobilization and Demobilization	LS	All Required	\$	500,000	\$ 500,000
G-135	Construction Surveying	LS	All Required	\$	50,000	\$ 50,000
G-200	Contractor Quality Control Program	LS	All Required	\$	75,000	\$ 75,000
G-700	CSPP Compliance	LS	All Required	\$	50,000	\$ 50,000
L-125	Lighted Sign	Each	0	\$	10,000	\$ -
L-125	Runway Edge Light	Each	64	\$	3,000	\$ 192,000
L-125	Taxiway Edge Light	Each	13	\$	1,500	\$ 19,500
L-125	Remove Runway or Taxiway Fixture	Each	77	\$	300	\$ 23,100
L-108 and L-110	Lighting Conductors, etc. (150% of fixture cost)	Total	All Required	\$	352,000	\$ 352,000
P-162a	Pavement Removal	Square Yard	139,000	\$	4	\$ 556,000
P-152a	Unclassified Excavation	Cubic Yard	44,100	\$	18	\$ 793,800
P-154b	Subbase Course	Ton	63,200	\$	30	\$ 1,896,000
P-209b	Crushed Aggregate Base Course	Ton	20,700	\$	40	\$ 828,000
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	11,700	\$	130	\$ 1,521,000
P-401c	Asphalt Cement, PG 52-28	Ton	620	\$	450	\$ 279,000
	Aircraft Gate	Each	1	\$	250,000	\$ 250,000
P-620	Painted Markings	Total	All Required	\$	140,264	\$ 140,264
P-620	Painted Marking Removal	Total	All Required	\$	62,400	\$ 62,400
T-901	Seeding (1 ac min charge)	AC	4.40	\$	3,000	\$ 13,220
	•				e Bid (BB):	 7,601,284
		Design Engineer	ing (DE) at 8% + \$1	00K	for RA with FAA	\$ 708,103
		Cor	nstruction Engineeri	ng (C	CE) at 15%:	\$ 1,140,193
			Subtotal (BB +	+ DE + CE):	\$ 9,449,579
			Con	tinge	ency at 15%	\$ 1,140,193
				(ICA	P) at 9.61%	\$ 908,105
				Ρ	roject Total:	\$ 11,497,876
			Project I	Rour	nded Total:	\$ 11,500,000



Fairbanks International Airport, Eastside Master Plan - CIP Projects

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price		Amount
	========	BASIC BID =====					
G-100	Mobilization and Demobilization	LS	All Required	\$	500,000	\$	500,000
G-135	Construction Surveying	LS	All Required	\$	50,000	\$	50,000
G-200	Contractor Quality Control Program	LS	All Required	\$	75,000	\$	75,000
G-700	CSPP Compliance	LS	All Required	\$	50,000	\$	50,000
L-125	Lighted Sign	Each	0	\$	10,000	\$	-
L-125	Runway Edge Light	Each	0	\$	3,000	\$	-
L-125	Taxiway Edge Light	Each	36	\$	1,500	\$	54,000
L-125	Remove Runway or Taxiway Fixture	Each	36	\$	300	\$	10,800
L-108 and L-110	Lighting Conductors, etc. (150% of fixture cost)	Total	All Required	\$	98,000	\$	98,000
P-162a	Pavement Removal	Square Yard	6,000	\$	4	\$	24,000
P-152a	Unclassified Excavation	Cubic Yard	9,000	\$	18	\$	162,000
P-154b	Subbase Course	Ton	0	\$	30	\$	-
P-209b	Crushed Aggregate Base Course	Ton	2,700	\$	40	\$	108,000
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	1,900	\$	130	\$	247,000
P-401c	Asphalt Cement, PG 52-28	Ton	100	\$	450	\$	45,000
P-620	Painted Markings	Total	All Required	\$	5,580	\$	5,580
P-620	Painted Marking Removal	Total	All Required	\$	5,200	\$	5,200
T-901	Seeding (1 ac min charge)	AC	0.10	\$	3,000	\$	3,000
			Tota	l Bas	e Bid (BB):	\$	1,437,580
			Design Enginee	ering	(DE) at 8%	\$	115,006
		Con	struction Engineeri	ng ((CE) at 15%:	\$	215,637
			Subtotal (BB +	- DE + CE):	\$	1,768,223
			Con	tinge	ency at 20%	\$	287,516
		(ICAP) at 9.61%					169,926
		Project Total:					2,225,666
		Project Rounded Total:					2,230,000



Fairbanks International Airport, Eastside Master Plan - CIP Projects

Item No.	Pay Item	Pay Unit	Quantity	Un	nit Price		Amount		
	========	BASIC BID =====	====						
G-100	Mobilization and Demobilization	LS	All Required	\$	-	\$	-		
G-135	Construction Surveying	LS	All Required	\$	-	\$	-		
G-200	Contractor Quality Control Program	LS	All Required	\$	-	\$	-		
G-700	CSPP Compliance	LS	All Required	\$	-	\$	-		
L-125	Lighted Sign	Each	1	\$	10,000	\$	10,000		
L-125	Runway Edge Light	Each	1	\$	3,000	\$	3,000		
L-125	Taxiway Edge Light	Each	18	\$	1,500	\$	27,000		
L-125	Remove Runway or Taxiway Fixture	Each	2	\$	300	\$	600		
L-108 and L-110	Lighting Conductors, etc. (150% of fixture cost)	Total	All Required	\$	61,000	\$	61,000		
P-162a	Pavement Removal	Square Yard	0	\$	4	\$	-		
P-152a	Unclassified Excavation	Cubic Yard	6,000	\$	18	\$	108,000		
P-154b	Subbase Course	Ton	7,500	\$	30	\$	225,000		
P-209b	Crushed Aggregate Base Course	Ton	1,900	\$	40	\$	76,000		
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	1,400	\$	130	\$	182,000		
P-401c	Asphalt Cement, PG 52-28	Ton	70	\$	450	\$	31,500		
P-620	Painted Markings	Total	All Required	\$	3,630	\$	3,630		
P-620	Painted Marking Removal	Total	All Required	\$	-	\$	-		
T-901	Seeding (1 ac min charge)	AC	4.40	\$	3,000	\$	13,214		
			Tota	l Bas	e Bid (BB):	\$	740,944		
			Design Enginee	ering	(DE) at 8%	\$	59,276		
		Cor	nstruction Engineeri	ng (C	E) at 15%:	\$	111,142		
			Subtotal ((BB +	DE + CE)	\$	911,362		
			Con	tinge	ncy at 20%	\$	148,189		
				(ICAF	P) at 9.61%	\$	87,582		
		Project Total					1,147,132		
			Project	Roun	Project Rounded Total:				



Fairbanks International Airport, Eastside Master Plan - CIP Projects

Item No.	Pay Item	Pay Unit	Quantity	Un	it Price	A	mount
		BASIC BID =====	====				
G-100	Mobilization and Demobilization	LS	All Required			\$	
G-135	Construction Surveying	LS	All Required			\$	-
G-200	Contractor Quality Control Program	LS	All Required			\$	-
G-700	CSPP Compliance	LS	All Required			\$	
L-125	Lighted Sign	Each	0	\$	10,000	\$	-
L-125	Runway Edge Light	Each	0	\$	3,000	\$	-
L-125	Taxiway Edge Light	Each	0	\$	1,500	\$	-
L-125	Remove Runway or Taxiway Fixture	Each	18	\$	300	\$	5,400
L-108 and L-110	Lighting Conductors, etc. (150% of fixture cost)	Total	All Required	\$	9,000	\$	9,000
P-162a	Pavement Removal	Square Yard	4,000	\$	4	\$	16,000
P-152a	Unclassified Excavation	Cubic Yard	0	\$	18	\$	-
P-154b	Subbase Course	Ton	0	\$	30	\$	-
P-209b	Crushed Aggregate Base Course	Ton	0	\$	40	\$	-
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	0	\$	130	\$	-
P-401c	Asphalt Cement, PG 52-28	Ton	0	\$	450	\$	-
P-620	Painted Markings	Total	All Required	\$	3,000	\$	3,000
P-620	Painted Marking Removal	Total	All Required	\$	16,800	\$	16,800
T-901	Seeding (1 ac min charge)	AC	0.76	\$	3,000	\$	3,000
			Tota	Base	e Bid (BB):	\$	53,200
			Design Enginee	ering ((DE) at 8%	\$	4,256
		Cor	nstruction Engineeri	ng (C	E) at 15%:	\$	7,980
			Subtotal (BB +	DE + CE):	\$	65,436
			Con	tinger	ncy at 20%	\$	10,640
				(ICAF	P) at 9.61%	\$	6,288
		Project Total					82,364
		Project Rounded Total:					90,000



Fairbanks International Airport, Eastside Master Plan - CIP Projects

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price		Amount
		BASIC BID =====					
G-100	Mobilization and Demobilization	LS	All Required	\$	-	\$	-
G-135	Construction Surveying	LS	All Required	\$	-	\$	-
G-200	Contractor Quality Control Program	LS	All Required	\$	-	\$	-
G-700	CSPP Compliance	LS	All Required	\$	1	\$	-
L-125	Lighted Sign	Each	1	\$	10,000	\$	10,000
L-125	Runway Edge Light	Each	1	\$	3,000	\$	3,000
L-125	Taxiway Edge Light	Each	\$ 150.00	\$	1,500	\$	225,000
L-125	Remove Runway or Taxiway Fixture	Each	18	\$	300	\$	5,400
L-108 and L-110	Lighting Conductors, etc. (150% of fixture cost)	Total	All Required	\$	366,000	\$	366,000
P-162a	Pavement Removal	Square Yard	4,000	\$	4	\$	16,000
P-152a	Unclassified Excavation	Cubic Yard	5,200	\$	18	\$	93,600
P-154b	Subbase Course	Ton	7,500	\$	30	\$	225,000
P-209b	Crushed Aggregate Base Course	Ton	1,900	\$	40	\$	76,000
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	1,400	\$	130	\$	182,000
P-401c	Asphalt Cement, PG 52-28	Ton	70	\$	450	\$	31,500
P-620	Painted Markings	Total	All Required	\$	3,630	\$	3,630
P-620	Painted Marking Removal	Total	All Required	\$	3,000	\$	3,000
T-901	Seeding (1 ac min charge)	AC	0.10	\$	3,000	\$	3,000
			Tota	l Bas	se Bid (BB):	\$	1,243,130
			Design Enginee	ering	(DE) at 8%	\$	99,450
		Cor	nstruction Engineeri	ng ((CE) at 15%:	\$	186,470
			Subtotal	(BB ·	+ DE + CE):	\$	1,529,050
			Con	tinge	ency at 20%	\$	248,626
				(ICA	P) at 9.61%	\$	146,942
		Project Total					1,924,618
			Project	Rou	nded Total	\$	1,930,000



Fairbanks International Airport, Eastside Master Plan - CIP Projects

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price		Amount
	========	BASIC BID =====	====				
G-100	Mobilization and Demobilization	LS	All Required	\$	-	\$	-
G-135	Construction Surveying	LS	All Required	\$	-	\$	
G-200	Contractor Quality Control Program	LS	All Required	\$	-	\$	-
G-700	CSPP Compliance	LS	All Required	\$	н	\$	-
L-125	Lighted Sign	Each	10	\$	10,000	\$	100,000
L-125	Runway Edge Light	Each	0	\$	3,000	\$	-
L-125	Taxiway Edge Light	Each	70	\$	1,500	\$	105,000
L-125	Remove Runway or Taxiway Fixture	Each	70	\$	300	\$	21,000
L-108 and L-110	Lighting Conductors, etc. (150% of fixture cost)	Total	All Required	\$	339,000	\$	339,000
P-162a	Pavement Removal	Square Yard	40,000	\$	4	\$	160,000
P-152a	Unclassified Excavation	Cubic Yard	1,900	\$	18	\$	34,200
P-154b	Subbase Course	Ton	0	\$	30	\$	-
P-209b	Crushed Aggregate Base Course	Ton	10,900	\$	40	\$	436,000
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	7,600	\$	130	\$	988,000
P-401c	Asphalt Cement, PG 52-28	Ton	410	\$	450	\$	184,500
P-620	Painted Markings	Total	All Required	\$	24,300	\$	24,300
P-620	Painted Marking Removal	Total	All Required	\$	H	\$	-
T-901	Seeding (1 ac min charge)	AC	2.07	\$	3,000	\$	6,199
			Tota	l Ba	se Bid (BB):	\$	2,398,199
			Design Enginee	ering	(DE) at 8%	\$	191,856
		Cor	nstruction Engineeri	ng (CE) at 15%:	\$	359,730
			Subtotal	(BB ·	+ DE + CE)	\$	2,949,785
			Con	tinge	ency at 20%	\$	479,640
				(ICA	P) at 9.61%	\$	283,474
				Р	roject Total	: \$	3,712,899
			Project	Rou	nded Total	: \$	3,720,000



Fairbanks International Airport, Eastside Master Plan - CIP Projects

Item No.	Pay Item	Pay Unit	Quantity	Un	it Price	Amount
		BASIC BID =====	:====			
G-100	Mobilization and Demobilization	LS	All Required	\$	-	\$ -
G-135	Construction Surveying	LS	All Required	\$	-	\$ -
G-200	Contractor Quality Control Program	LS	All Required	\$	-	\$ -
G-700	CSPP Compliance	LS	All Required	\$	-	\$ -
L-125	Lighted Sign	Each	2	\$	10,000	\$ 20,000
L-125	Runway Edge Light	Each	0	\$	3,000	\$ -
L-125	Taxiway Edge Light	Each	8	\$	1,500	\$ 12,000
L-125	Remove Runway or Taxiway Fixture	Each	7	\$	300	\$ 2,100
L-108 and L-110	Lighting Conductors, etc. (150% of fixture cost)	Total	All Required	\$	52,000	\$ 52,000
P-162a	Pavement Removal	Square Yard	0	\$	4	\$ -
P-152a	Unclassified Excavation	Cubic Yard	3,100	\$	18	\$ 55,800
P-154b	Subbase Course	Ton	4,300	\$	30	\$ 129,000
P-209b	Crushed Aggregate Base Course	Ton	1,100	\$	40	\$ 44,000
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	800	\$	130	\$ 104,000
P-401c	Asphalt Cement, PG 52-28	Ton	40	\$	450	\$ 18,000
P-620	Painted Markings	Total	All Required	\$	1,080	\$ 1,080
P-620	Painted Marking Removal	Total	All Required	\$	6,400	\$ 6,400
T-901	Seeding (1 ac min charge)	AC	0.10	\$	3,000	\$ 300
			Tota	Base	e Bid (BB):	\$ 444,680
			Design Enginee	ering	(DE) at 8%	\$ 35,574
		Cor	nstruction Engineeri	ng (C	E) at 15%:	\$ 66,702
			Subtotal	BB +	DE + CE):	\$ 546,956
			Con	tinge	ncy at 20%	\$ 88,936
(ICAP) at 9.61% \$				\$ 52,563		
				Pr	oject Total	\$ 688,455
			Project	Roun	ded Total	\$ 690,000



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 2 - Reconstruct/Reconfigure East Apron

DESCRIPTION: TWY C Shifted 150' of Ski Strip; Expanded Hangar Lease Area

Item No.	Pay Item	Pay Unit	Quantity	1	Unit Price	Amount	
		=== BASIC BID ===					
G-	General Conditions 20%	Lump Sum	All Required	\$	3,909,880	\$ 3,909,880	
P-152a	Unclassified Excavation	Cubic Yard	59,700	\$	18	\$ 1,074,600	
P-154b	Subbase Course	Ton	79,400	\$	30	\$ 2,382,000	
P-209b	Crushed Aggregate Base Course	Ton	88,500	\$	30	\$ 2,655,000	
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	61,600	\$	130	\$ 8,008,000	
P-401c	Asphalt Cement, PG 52-28	Ton	3,270	\$	450	\$ 1,471,500	
	Anchor Tie Downs	Each	239	\$	1,000	\$ 239,000	
	Paint	Lump Sum	All Required	\$	599,000	\$ 599,000	
P-661a	Standard Sign	Square Foot	100	\$	200	\$ 20,000	
	Electrical to tie downs	Lump Sum	All Required	\$	2,500,000	\$ 2,500,000	
	Taxiway Lighting	Lump Sum	All Required	\$	600,300	\$ 600,300	
			Tot	al B	ase Bid (BB):	\$ 23,459,280	
			Design Enginee	ring	(DE) at 10%:	\$ 2,345,928	
		Cons	struction Enginee	ring	(CE) at 15%:	\$ 3,518,892	
			3 + DE + CE):	\$ 29,324,100			
			gency at 20%	\$ 4,691,856			
			AP) at 9.61%	\$ 2,818,046			
					Project Total:	\$ 36,834,002	
			Project	Ro	unded Total:	\$ 36,900,000	

ASSUMPTIONS

Reconstruct/Reconfigure East Apron, Provide Power to Tie Downs Resurface paved apron, dimensions vary. Resurface existing Taxiway D along apron and from apron to Floatpond Road Resurface existing Taxiway C along apron to Taxiway T connector. Shift Taxiway C approximately 200-ft west from Taxiway T connector to Taxiw Resurface connector Taxiways U, V, and W (including compass rose). Dedicate a parallel vehicle road approximately 32-feet east of Taxiway D. Expand Hangar Lease Area by approximately 830-ft. Leave existing pavemen Provide power to the 230 tie-downs Add taxiway lighting along TWY C and connector TWY U, V, and W (includin	vay W connector. nt as-is.	
1. Unclassified Excavation	Length (FT)	Width (FT)
Expanded apron and Taxiway C (between TW T and U)	585	230
Expanded apron and Taxiway C (between TW U and end of apron)	900	225
Taxiway C north of apron (including 15-ft shoulders)	1,920	65
Taxiway D north of existing apron (including road and 1x15' shoulder)	1,240	86
2. Subbase Course		045
Expanded apron and Taxiway C (between TW T and U)	585	215
Expanded apron and Taxiway C (TW U and end of apron)	900	215 65
Taxiway C north of apron (including 15' shoulders)	1,920 1,240	86
Taxiway D north of existing apron (including road and 1x15' shoulder)	1,240	00
3. Crushed Aggregate Base Course	75	65
Taxiway C south of apron (including 15' shoulders) Apron, Taxiway C & D, and road	2,120	420
Expanded apron, Taxiway C & D, and road	1,760	635
Taxiway C north of apron (including 15' shoulders)	1,920	65
Taxiway D north of existing apron (including road and 1x15' shoulder)	1,920	126
Taxiway T, east side (meet existing on west side)	230	25
Taxiway U (to Ski Strip, east side, 10' shoulders)	100	25
Taxiway V (to Ski Strip, east side, 10' shoulders)	100	25
Taxiway W (TW D to Ski Strip, east side, 10' shoulders)	690	25
Taxiway W compass road (same as existing)	240	200
4. Hot Mix Asphalt, Type II, Class A	76	65
Taxiway C south of apron (including 15' shoulders)	75 2,120	420
Apron, Taxiway C & D, and road Expanded apron, Taxiway C & D, and road	1,760	635
Taxiway C north of apron (including 15' shoulders)	1,920	65
Taxiway D north of existing apron (including road and 1x15' shoulder)	1,920	126
Taxiway T, east side (meet existing on west side)	230	25
Taxiway U (to Ski Strip, east side, 10' shoulders)	100	25
Taxiway V (to Ski Strip, east side, 10' shoulders)	100	25
Taxiway W (TW C to Ski Strip, east side, 10' shoulders)	300	25
Taxiway W compass road (same as existing)	240	200
3. Estimating Factor:		
Subbase Course (P-154b) = 144 lb/cf		
Crushed Aggregate Base Course (P-209b) = 144 lb/cf		
Hot Mix Asphalt Type II, Class A (P-401a) = 151 lb/cf 5.3% for Asphalt Cement, PG 52-28 (P-401c)		
4. General Conditions		
(G-items in DOT&PF airport project specifications):		
10% Mobilization / Demobilization		
10% Various Contractor Furnished Services		

10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 3 - Floatpond Dredging, Slip Expansion, Floatplane Ramp, and Taxilane Feasibility

Item No.	Pay Item Pay Unit Quantity		Uni	t Price	/	Amount	
		==== BASIC BID	========		2		
	Feasibility Study	Lump Sum	All Required	\$	500,000	\$	500,000
			Project I	Round	ed Total:	\$	500,000

ASSUMPTIONS

Floatpond Dredging and Slip Expansion Feasibility

Includes bathymetric survey, materials investigation, environmental overview, engineering study of slip expansion feasibility, dredging, floatplane ramp, and conversion of Floatpond Road to taxilane



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 4 - Resurface/Realign University Avenue and Provide Pedestrian Pathway (FHWA)

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price	Amount
		==== BASIC BID ==				
G-	General Conditions 20%	Lump Sum	All Required	\$	1,624,840	\$ 1,624,840
P-151c	Clearing & Grubbing	Acre	6	\$	10,000	\$ 60,000
P-162a	Pavement Removal	Square Yard	77,000	\$	5	\$ 385,000
P-152a	Unclassified Excavation	Cubic Yard	19,900	\$	18	\$ 358,200
P-154b	Subbase Course	Ton	29,000	\$	30	\$ 870,000
P-209b	Crushed Aggregate Base Course	Ton	19000	\$	30	\$ 570,000
P-401a	Hot Mix Asphalt, Type II; Class	Ton	20,000	\$	130	\$ 2,600,000
P-401c	Asphalt Cement, PG 52-28	Ton	1,060	\$	450	\$ 477,000
	Paint	Lump Sum	All Required	\$	455,000	\$ 455,000
F-162a	8' Chain-Link Fence	Linear Foot	3,500	\$	50	\$ 175,000
	Manual Vehicle Gate	Each	2	\$	2,000	\$ 4,000
P-661a	Standard Sign	Square Foot	250	\$	200	\$ 50,000
	Flashing Pedestrian Crosswalk	Each	3	\$	30,000	\$ 90,000
	Relocate Railroad	Lump Sum	All Required	\$	1,495,000	\$ 1,495,000
	Active At-Grade Rail Crossing	Each	1	\$	45,000	\$ 45,000
	Relocate Powerline	Lump Sum	All Required	\$	490,000	\$ 490,000
			Tota	l Ba	se Bid (BB):	\$ 9,749,040
			Design Engineeri	ng (DE) at 10%:	\$ 974,904
		Con	struction Engineeri	ng (CE) at 15%:	\$ 1,462,356
			Subtotal ((BB	+ DE + CE):	\$ 12,186,300
			Con	ting	ency at 20%	\$ 1,949,808
				(ICA	P) at 7.64%	\$ 931,033
				F	roject Total:	\$ 15,067,141
			Project	Rou	nded Total:	\$ 15,100,000

ASSUMPTIONS

Resurface University Avenue and provide an 8-foot Multi-use Pathway on east side of road Resurface existing roadway from East Ramp entrance to West Ramp terminal (~4.6 miles) Realign University Ave. and the rail to create new lease lots. Include at least 3 crosswalks with flashing beacons across University Ave.

Assumed 65-ft wide clearing/grubbing for realigned road

Include at least 3 bus stop pullouts (12-ft wide x 120-ft long).

1. Dimensions: Total Roadway Pathway Realigned Portion of Roadway Bus Pullouts Realigned Rail Relocated Powerline	Length (FT) 24,600 24,600 3,500 120 3,500 3,500	Width (FT) 28 8 28 12	Area (SF) 688,800 196,800 98,000 1,440
1. Unclassified Excavation	Depth (IN)	Area (SF)	Volume (CF)
Pathway	16	196,800	262,400
Realigned Roadway	32	98,000	261,333
3 Bus Pullouts	32	4320	11,520
2. Subbase Course	Depth (IN)	Area (SF)	Volume (CF)
Pathway	12	196,800	196,800
Realigned Roadway	24	98,000	196,000
3 Bus Pullouts	24	4320	8,640
3. Crushed Aggregate Base Course	Depth (IN)	Area (SF)	Volume (CF)
Pathway	2	196,800	32,800
Total Roadway	4	688,800	229,600
3 Bus Pullouts	4	4320	1,440
4. Hot Mix Asphalt, Type II, Class A	2	Area (SF)	Volume (CF)
Pathway	2	196,800	32,800
Total Roadway	4	688,800	229,600
3 Bus Pullouts	4	4320	1,440

5. Estimating Factor:

Subbase Course (P-154b) = 144 lb/cf Crushed Aggregate Base Course (P-209b) = 144 lb/cf HMA, Type II, Class A (P-401a) = 2.039 151/cf 5.3% for Asphalt Cement, PG 52-28 (P-401c) Clearing and Grubbing = 43560 sf/acre

6. General Conditions

(G-items in DOT&PF airport project specifications): 10% Mobilization / Demobilization

10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 5 - Expand Public Parking; Provide Electrical Service, Add Fencing/Signs East of South University Avenue

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price	Amount	
		==== BASIC BID ==	=======				54
G-	General Conditions 20%	Lump Sum	All Required	\$	178,240	\$	178,240
P-151c	Clearing & Grubbing	Acre	1	\$	10,000	\$	10,000
P-152a	Unclassified Excavation	Cubic Yard	3,150	\$	18	\$	56,700
P-154b	Subbase Course	Ton	4,900	\$	30	\$	147,000
P-208c	Crushed Aggregate Surface Course	Ton	1,650	\$	40	\$	66,000
F-162a	8' Chain-link fence	Linear Foot	9,850	\$	50	\$	492,500
F-161	Gate - Manual Vehicle	Each	5	\$	2,000	\$	10,000
P-661a	Standard Sign	Square Foot	100	\$	200	\$	20,000
	Power to Parking Area	Lump Sum	All Required	\$	89,000	\$	89,000
			Tota	Bas	e Bid (BB):	\$	1,069,440
			Design Engineeri	ng (E	DE) at 10%:	\$	106,944
		Con	struction Engineeri	ng (C	CE) at 15%:	\$	160,416
			Subtotal (BB +	- DE + CE):	\$	1,336,800
			Con	tinge	ency at 20%	\$	213,888
				(ICA	P) at 9.61%	\$	128,466
				Ρ	roject Total:	\$	1,679,154
			Project	Rour	nded Total:	\$	1,700,000

ASSUMPTIONS

Expand Public Parking; Provide Electrical Service, Add Fencing/Signs East of South University Avenue Expand parking lot by approximately 250 feet by 135 feet. Include dressing up existing. Provide power to parking lot expansion Construct 9,900 feet of fence Construct 5 Gates

ASSUMPTIONS (CONT'D)

1. Dimensions:	Length (ft.)	Width (ft.)	_
Gravel Parking Lot	135	250	
2. Expanded Parking Lot Structural Section: Unclassified Excavation Subbase Course Crushed Aggregate Surface Course	Depth (in) 30 24 6	Area (SF) 33,750 33,750 33,750 33,750	Volume (CF) 84,375 67,500 16,875
3. Existing Parking Lot Structural Section:	Depth (in)	Area (SF)	Volume (CF)
Crushed Aggregate Surface Course	2	33,750	5,625

4. Estimating Factor:

Subbase Course (P-154b) = 144 lb/cf Crushed Aggregate Surface Course (P-208c) = 144 lb/cf

5. General Conditions

(G-items in DOT&PF airport project specifications): 10% Mobilization / Demobilization 10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 6 - Continuous Fencing and Gates Along Lease Lots (fence and gate locations to be determined with tenants)

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price	Amount	
		==== BASIC BID =	BASIC BID =======				
G-	General Conditions 20%	Lump Sum	All Required	\$	279,600	\$	279,600
F-162a	8' Chain-Link Fence	Linear Foot	8,500	\$	50	\$	425,000
F-161	Gate - Powered Vehicle	Each	11	\$	60,000	\$	660,000
F-161	Gate - Lease lot	Each	40	\$	2,000	\$	80,000
	20% Contingency	Contingent Sum	All Required	\$	233,000	\$	233,000
			Total	Bas	se Bid (BB):	\$	1,677,600
			Design Engineeri	ng (E	DE) at 10%:	\$	167,760
		Con	struction Engineeri	ng ((CE) at 15%:	\$	251,640
			Subtotal (BB +	+ DE + CE):	\$	2,097,000
			Con	tinge	ency at 20%	\$	335,520
				(ICA	P) at 9.61%	\$	201,522
				Ρ	roject Total:	\$	2,634,042
		Project Rounded Total: \$		2,700,000			

ASSUMPTIONS

Continuous Fencing and Gates - Along Lease Lots (fence and gate locations to be determined) Construct approximately 8,500 feet of fence Construct 10 gates across roadways + 1 at north side of Floatpond Road Construct 40 gates across lease lots

General Conditions

(G-items in DOT&PF airport project specifications):

10% Mobilization / Demobilization

10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 7 - Slip Expansion Phase 1, Relocate Power, Floatplane Ramp, and Floatpond Taxilane Development.

Item No.	Pay Item	Pay Unit	Quantity	ι	Init Price		Amount
		===== BASIC BID =					×
G-	General Conditions 20%	Lump Sum	All Required	\$	2,135,850	\$	2,135,850
P-151c	Clearing & Grubbing	Acre	10	\$	10,000	\$	100,000
P-162a	Pavement Removal	Square Yard	23,600	\$	5.00	\$	118,000
P-152a	Unclassified Excavation	Cubic Yard	24,600	\$	18.00	\$	442,800
P-154b	Subbase Course	Ton	33,700	\$	30.00	\$	1,011,000
P-209b	Crushed Aggregate Base Course	Ton	12900	\$	30.00	\$	387,000
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	10,300	\$	130	\$	1,339,000
P-401c	Asphalt Cement, PG 52-28	Ton	541	\$	450	\$	243,450
	Extend Power	Lump Sum	All Required	\$	700,000	\$	700,000
	Taxiway Lighting	Lump Sum	All Required	\$	528,000	\$	528,000
	Construct Floatpond Finger	Each	2	\$	2,100,000	\$	4,200,000
	Construct Slips	Each	20	\$	35,500	\$	710,000
	Float Plane Ramp	Each	1	\$	500,000	\$	500,000
	Paint	Lump Sum	All Required	\$	380,000	\$	380,000
	Standard Sign	Square Foot	100	\$	200	\$	20,000
			Tota	l Ba	se Bid (BB):	\$	12,815,100
			Design Engineeri	ng (DE) at 10%:	\$	1,281,510
		Con	struction Engineeri	ng (CE) at 15%:	\$	1,922,265
			Subtotal	(BB	+ DE + CE):	\$	16,018,875
			Con	ting	ency at 20%	\$	2,563,020
				(ICA	AP) at 9.61%	\$	1,539,414
				F	Project Total	\$	20,121,309
			Project Rounded Total:				20,200,000

ASSUMPTIONS

Slip Expansion Phase 1, Floatplane Ramp, and Float Pond Taxilane Development Repave existing Floatplane Road Construct a paved parallel taxilane 150-ft from Ski Strip, including taxiway lighting Construct two floatpond fingers to increase slips (20 new slips) Extend power to new fingers and slips north of the fingers (approximately 3,500 ft) Construct new concrete floatplane ramp Resurface connector taxiways T, U, V, & W on the west side of the Ski Strip (+ upgrade lighting). Width (FT) Area (SF) Length (FT) 1. Dimensions: 145,600 28 5,200 Floatpond Road 234,000 5,200 45 Taxilane 4,125 25 Taxiway T 165 5,875 25 235 Taxiway U 25 5,750 230 Taxiway V 5,750 25 230 Taxiway W Depth (IN) Volume (CF) Area (SF) 2. Unclassified Excavation 234,000 663,000 **Relocated Taxilane** 34 3. Subbase Course 468,000 **Relocated Taxilane** 24 234,000 4. Crushed Aggregate Base Course 48,533 145,600 4 Floatplane Road 117,000 234,000 6 **Relocated Taxilane** 2,475 4,950 TW T (+20% for fillets) (west side) 6 3,525 7,050 6 TW U (+20% for fillets) (west side) 3,450 6 6,900 TW V (+20% for fillets) (west side) 6,900 3,450 6 TW W (+20% for fillets) (west side) 5. Hot Mix Asphalt, Type II, Class A 145,600 48,533 4 Floatplane Road 234,000 78,000 4 **Relocated Taxilane** 1,650 4 4,950 TW T (+20% for fillets) (west side) 2,350 7,050 4 TW U (+20% for fillets) (west side) 2,300 TW V (+20% for fillets) (west side) 4 6,900 6,900 2,300 4 TW W (+20% for fillets) (west side)

6. Estimating Factor:

Subbase Course (P-154b) = 144 lb/cf Crushed Aggregate Surface Course (P-208c) = 144 lb/cf HMA, Type II, Class A (P-401a) = 151 lb/cf 5.3% for Asphalt Cement, PG 52-28 (P-401c) Clearing and Grubbing = 43560 sf/acre

7. General Conditions

(G-items in DOT&PF airport project specifications): 10% Mobilization / Demobilization 10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 8 - Extend Taxiways C and Power and Relocate Floatpond Road for Lease Lot Expansion

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price		Amount
		= BASIC BID =====	====				
G-	General Conditions 20%	Lump Sum	All Required	\$	781,570	\$	781,570
P-162a	Pavement Removal	Square Yard	8,400	\$	5.00	\$	42,000
P-151c	Clearing & Grubbing	Acre	10	\$	10,000	\$	100,000
P-152a	Unclassified Excavation	Cubic Yard	26,500	\$	18.00	\$	477,000
P-154b	Subbase Course	Ton	35,900	\$	30.00	\$	1,077,000
P-209b	Crushed Aggregate Base Course	Ton	7650	\$	30.00	\$	229,500
P-208c	Crushed Aggregate Surface Course	Ton	2,650	\$	40.00	\$	106,000
P-401a	Hot Mix Asphalt, Type II; Class A	Ton	6,300	\$	130	\$	819,000
P-401c	Asphalt Cement, PG 52-28	Ton	333	\$	450	\$	149,850
F-162a	8' Chain-link Fence	Linear Foot	2,000	\$	50.00	\$	100,000
	Guardrail	Linear Foot	1,250	\$	30.00	\$	37,500
	Extend Taxiway Lighting	Lump Sum	All Required	\$	168,000	\$	168,000
	Relocate Power	Lump Sum	All Required	\$	370,000	\$	370,000
	Paint	Lump Sum	All Required	\$	212,000	\$	212,000
P-661a	Standard Sign	Square Foot	100	\$	200	\$	20,000
			Tota	al Ba	se Bid (BB):	\$	4,689,420
			Design Engineer	ing (DE) at 15%:	\$	703,413
		Cor	nstruction Enginee	ring (CE) at 15%:	\$	703,413
			Subtotal	(BB	+ DE + CE)	: \$	6,096,246
			Col	nting	ency at 20%	\$	937,884
				(ICA	AP) at 9.61%	\$	585,849
				F	Project Total	: \$	7,619,979
			Project Rounded Total:			: \$	7,700,000

ASSUMPTIONS

Extend Taxiway C and Power and Relocate Floatpond Road for Lease Lot Expansion Extend Taxiway C approximately 2,600 feet by 45 feet (25' TW), PHASE 1 Extend Taxiway C to campground and resurface campground taxiway Extend Floatpond Rd from University Ave. pullout to lease lots (approximately 4,000' by 28') Extend lighting along Taxiway C extension (only one light along lease lots) Provide power along Taxiway C expansion Length (ft.) Width (ft.) Area (SF) 1. Dimensions: 4,000 28 112,000 Floatplane Rd. Extension 2,600 117,000 Taxiway C Extension, TW W to Lease Lots 45 45 20,250 Taxiway C into Campground (Paved) 450 45 54,000 1,200 Taxiway C into Campground (Gravel) Volume (CF) Depth (IN) Area (SF) 2. Unclassified Excavation 112,000 298,667 Floatpond Road Extension 32 331,500 117,000 34 Taxiway C, TW W to Lease Lots 20,250 57,375 34 Taxiway C into Campground (Paved) 54,000 27,000 6 Taxiway C into Campground (Gravel) 3. Subbase Course 24 112,000 224,000 Floatpond Road Extension 117,000 234,000 Taxiway C, TW W to Lease Lots 24 40,500 24 20,250 Taxiway C into Campground (Paved) 4. Crushed Aggregate Base Course 112,000 37,333 Floatpond Road Extension 4 117,000 58,500 6 Taxiway C, TW W to Lease Lots 20,250 10,125 6 Taxiway C into Campground (Paved) 5. Hot Mix Asphalt, Type II, Class A 112,000 37,333 4 Floatpond Road Extension 117,000 39,000 4 Taxiway C, TW W to Lease Lots 4 20,250 6,750 Taxiway C into Campground (Paved) 5. Estimating Factor:

Subbase Course (P-154b) = 144 lb/cf Crushed Aggregate Base Course (P-209b) = 144 lb/cf HMA, Type II, Class A (P-401a) = 151 lb/cf 5.3% for Asphalt Cement, PG 52-28 (P-401c) Clearing and Grubbing = 43560 sf/acre

6. General Conditions

(G-items in DOT&PF airport project specifications): 10% Mobilization / Demobilization 10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 9 - Extend Taxiway D, Extend Power, and Relocate Floatpond Road for Lease Lot Expansion

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price		Amount
		==== BASIC BID ==	=======				
G-xxx	General Conditions 20%	Lump Sum	All Required	\$	573,320	\$	573,320
P-162a	Pavement Removal	Square Yard	4,550	\$	5	\$	22,750
P-151c	Clearing & Grubbing	Acre	8	\$	10,000	\$	80,000
P-152a	Unclassified Excavation	Cubic Yard	18,400	\$	18	\$	331,200
P-154b	Subbase Course	Ton	25,600	\$	30	\$	768,000
P-209b	Crushed Aggregate Base Course	Ton	5900	\$	30	\$	177,000
P-401a	Hot Mix Asphalt, Type II; Class	Ton	4,500	\$	130	\$	585,000
P-401c	Asphalt Cement, PG 52-28	Ton	237	\$	450	\$	106,650
F-162a	8' Chain-link Fence	Linear Foot	1,600	\$	50	\$	80,000
	Guardrail	Linear Foot	1,500	\$	30	\$	45,000
	Extend Taxiway Lighting	Lump Sum	All Required	\$	65,000	\$	65,000
	Relocate Power	Lump Sum	All Required	\$	414,000	\$	414,000
	Paint	Lump Sum	All Required	\$	172,000	\$	172,000
P-661a	Standard Sign	Square Foot	100	\$	200	\$	20,000
			Tota	l Bas	se Bid (BB):	\$	3,439,920
			Design Engineeri	ng (l	DE) at 10%:	\$	343,992
		Con	struction Engineer	ing ((CE) at 15%:	\$	515,988
			Subtotal	(BB ·	+ DE + CE):	\$	4,299,900
			Con	tinge	ency at 20%	\$	687,984
				(ICA	P) at 9.61%	\$	413,220
				Ρ	roject Total	\$	5,401,104
		Project Rounded Total:					5,500,000

Extend Taxiways C and D, Extend Power, and Relocate Floatpond Road for Lease Lot Expansion Extend Taxiway D approximately 1,500 feet by 45 feet Extend Taxiway C approximately 1,450 feet by 45 feet Extend Floatpond Rd approximately 1,600 feet by 28 feet Extend lighting along Taxiway C (1,450'), one side only Provide power along Taxiway C (1,450') and D (1,500') expansion

1. Dimensions:	Length (ft.)	Width (ft.)	Area (SF)
Taxiway C	1,450	45	65,250
Taxiway D (extension)	1,500	45	67,500
Floatpond Road	1,600	28	44,800
2. Unclassified Excavation	Depth (IN)	Area (SF)	Volume (CF)
Taxiway C	34	65,250	184,875
Taxiway D	34	67,500	191,250
Floatpond Road	32	44,800	119,467
3. Subbase Course			
Taxiway C	24	65,250	130,500
Taxiway D	24	67,500	135,000
Floatpond Road	24	44,800	89,600
Crushed Aggregate Base Course			00.005
Taxiway C	6	65,250	32,625
Taxiway D	6	67,500	33,750
Floatpond Road	4	44,800	14,933
5. Hot Mix Asphalt, Type II, Class A		05.050	04 750
Taxiway C	4	65,250	21,750
Taxiway D	4	67,500	22,500
Floatpond Road	4	44,800	14,933

6. Estimating Factor:

Subbase Course (P-154b) = 144 lb/cf Crushed Aggregate Base Course (P-209b) = 144 lb/cf HMA, Type II, Class A (P-401a) = 151 lb/cf 5.3% for Asphalt Cement, PG 52-28 (P-401c) Clearing and Grubbing = 43560 sf/acre

7. General Conditions

(G-items in DOT&PF airport project specifications): 10% Mobilization / Demobilization 10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 10 - Slip Expansion and Power Phase 2

Item No.	Pay Item	Pay Unit	Quantity	Unit Price		Amount
		===== BASIC BID =				
G-	General Conditions 20%	Lump Sum	All Required	\$ 669,800	\$	669,800
	Construct Floatpond Finger	Each	1	\$ 2,100,000	\$	2,100,000
	Construct Slips	Each	10	\$ 35,500	\$	355,000
	Extend Power	Lump Sum	All Required	\$ 894,000	\$	894,000
			Total Base Bid (BB):			4,018,800
			Design Engineerir	ng (DE) at 10%:	\$	401,880
		Con	struction Engineerin	ng (CE) at 15%:	\$	602,820
			Subtotal (BB + DE + CE):	\$	5,023,500
			Cont	tingency at 20%	\$	803,760
			((ICAP) at 9.61%	\$	482,758
				Project Total:	\$	6,310,018
		Project Rounded Total:			\$	6,400,000

ASSUMPTIONS

Slip Expansion and Power Phase 2

Construct a new floatplane finger with approximately 10 slips

Extend power to new finger and slips south of the finger (3,200' + 5*250')

General Conditions

(G-items in DOT&PF airport project specifications):

10% Mobilization / Demobilization

10% Various Contractor Furnished Services



Fairbanks International Airport, Eastside Master Plan - CIP Projects

PROJECT: 11 - Resurface Ski Strip

Item No.	Pay Item	Pay Unit	Quantity	U	nit Price		Amount
		===== BASIC BID =					
G-	General Conditions 20%	Lump Sum	All Required	\$	162,680	\$	162,680
P-152a	Unclassified Excavation	Cubic Yard	4,300	\$	18	\$	77,400
P-208c	Crushed Aggregate Surface Course	Ton	8,400	\$	40	\$	336,000
P-167a	Dust Palliative	Lump Sum	All Required	\$	400,000	\$	400,000
			Tota	Bas	e Bid (BB):	\$	976,080
			Design Engineeri	ng (E	DE) at 10%:	\$	97,608
		Con	struction Engineeri	ng (C	CE) at 15%:	\$	146,412
			Subtotal ((BB +	+ DE + CE):	\$	1,220,100
			Con	tinge	ency at 20%	\$	195,216
				(ICAI	P) at 9.61%	\$	117,252
				Pi	roject Total:	\$	1,532,568
		Project Rounded Total: \$ 1,60		1,600,000			

ASSUMPTIONS

Resurface Ski Strip

Resurface existing gravel runway 2,900 feet by 60 feet + 10-foot shoulders. Assume construction will excavate and replace 9" of surface course

1. Dimensions:	Length (ft.)	Width (ft.)	Area (SF)
Gravel Runway	2,900	80	232,000
2. Apron Structural Section:	Depth (IN)	Area (SF)	Volume (CF)
Unclassified Excavation	6	232,000	116,000

3. Estimating Factor:

Crushed Aggregate Surface Course (P-208c) = 144 lb/cf

4. General Conditions

(G-items in DOT&PF airport project specifications):

10% Mobilization / Demobilization

10% Various Contractor Furnished Services

Prepared for: Fairbanks International Airport



Prepared by: DOWL

With a Grant from: Federal Aviation Administration



